

Category	Projected \$	Actual \$	Date Paid		Projected Budget	Actual Spend	Difference
Business Expenses					52659.71	1496.72	51162.99
US Post Office Mailbox 2023	\$279.98	\$279.98	8/4/23				
Premiere Pro Subscription (1 yr)	\$240	\$240	9/25/23				
Marketing	\$13	\$13	8/10/23				
Planoly- August	\$13	\$13	9/11/23				
Planoly- September	\$13	\$13	10/10/23				
Planoly- October	\$1,000						
Digital Marketing Services	\$1,000						
Digital Marketing Ad Spend	\$5,000						
Physical Marketing Materials	\$1,000						
Websites	\$500	437.01					
Screening (Per Event)					Total per screening:	Estimated # of OOT screenings:	Total for OOT screenings
Catered Food & Beverage	\$500				2700	15	40500
Location Fee	\$500						
Roundtrip Flight (for two L-8 representatives)	\$600						
Hotel in Location (2 night max per screening)	\$400						
Per Diem for two L-8 representatives	\$100						
In-Location Travel (Lyfts, etc)	\$150						
Photo Backdrop	\$150						
Photographer/Videographer	\$200						
Festivals							
Film Freeway Membership 2023 (\$12.99/month)	\$155.88	\$155.88					
Film Freeway Membership 2024 (\$12.99/month)	\$155.88	\$155.88					

Film Freeway Submission	\$22.00	\$22.00	4/28/23				
From Heart Submission	\$38.00	\$38.00	5/1/23				
Film Freeway Submission	\$37.12	\$37.12	5/10/23				
Film Freeway Submission	\$20.00	\$20.00	9/7/23				
Film Freeway Submission	\$17.50	\$17.50	9/25/23				
Film Freeway Submission	\$12.50	\$12.50	9/25/23				
WeTransfer (1 month pro)	\$15	\$15	9/18/23				
Film Impact Georgia	\$26.97	\$26.97	10/30/23				